

School-based After-school Learning and Support Programmes 2025/26

School-based Grant - Programme Plan

Name of School: CCC Chuen Yuen College

Project Coordinator: CHEUNG Ka-lok Contact Telephone No.: 2420 5050

A. The estimated number of students (count by heads) benefitted under this Programme is 240 (including A. 50 CSSA recipients, B. 145 SFAS full-grant recipients and C. 45 under school's discretionary quota).

B. Information on Activities to be subsidised/complemented by the grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	Estimated no. of participating eligible students [#]			Estimated expenditure (\$)	Name of partner/service provider (if applicable)
					A	B	C		
1. Mentor Scheme (Type: Tutorial service, Learning skill training, Self-confidence development, Sense of belonging)	- Provide opportunity for students to be mentored by outstanding alumni - Enhance students' personal growth and academic support - Build up the sense of belonging to school	- Attendance over 80% - Over 70% of participants show that the scheme can help their personal growth and improve their learning	- Attendance - Mentors' observation - Questionnaires	(Proposed: year-round) From Sept. 2025 to Jul. 2026	30	75	15	80,000 (tutor fee) (\$667/ student)	Mentor Scheme TIC: Mr. Cheung Ka-lok
2. 樂器基本演奏技巧	- 同學掌握樂器的基本演奏技巧 - 演奏樂曲，提醒對音樂藝術的認識及興趣	- 出席率須不低於 80% - 同學能夠掌握所學樂器的基本演奏技巧，能奏幾首簡單樂曲	- 出席率 - 導師觀察同學表現	(Proposed: year-round) From Sept. 2025 to Jul. 2026	10	10	15	60,000 (course fee or course fee) (\$1715/ student)	西樂： Nuance Music Co. Ltd. 中樂： 詠聲音樂教育有限公司 TIC: Ms SETO Bo-Lai

3. S1-3 Mainland Study Trip	- Better understanding about current development of Mainland - Promote national education	- Attendance over 90% - Over 70% of participants agree that they have better understanding about Mainland	- Attendance - Teachers’ observation	(Proposed: year-round) From Sept. 2025 to Jul. 2026	10	60	15	17,000 (study trip fee) (\$226/student)	TIC: Mr. Cheung Ka-lok
Total no. of activity: 1				@No. of man-times	50	145	45	Total estimated expenditure (\$) 157,000	
				**Total no. of man-times	240				

(Estimated) Surplus Grant in 2025-26: \$48,277.5

(Estimated) Grant from EDB in 2025-26: \$144,000 (250 x \$600)

(Estimated) Total Grant Available in 2025-26: \$192,277.5

Total estimated expenditure in 2025-26: \$157,000

Note:

* Name/type of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Participation counts: refers to the aggregate no. of benefitted students participating in each activity listed above.

**Total no. of participation count: the aggregate of (A) + (B) + (C)

Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the 25% discretionary quota (C).